

TAXPAYER IMPACT STATEMENT

North Central TX Municipal Water Authority

Fiscal Year 2027 Proposed Budget

In accordance with **Texas Government Code §551.043**, the following statement compares the estimated annual property tax bill for the **median-valued residence homestead** under three scenarios.

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 per Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$ 87,880	Adopted 2025 Tax Rate:	\$ 87.88
		\$ 0.100000	
FY 2026-2027 (TY 2026)	\$ 94,720	2026 No New Revenue Tax Rate:	\$ 94.30
		\$ 0.099552	
FY 2026-2027 (TY 2026)	\$ 94,720	Proposed 2026 Tax Rate based on the proposed budget for 2026-2027:	\$ 94.30
		\$ 0.099552	

Explanation

The proposed budget for the NCTMWA is supported by a proposed property tax rate of **\$0.099552 per \$100 of taxable value**. Based on the proposed tax rate and the estimated median appraised value of a residence homestead within the District, the owner of the median-valued residence homestead would pay approximately **\$94.30** in annual property taxes to the District, compared with **\$87.88** under the current year's tax rate.

The figures shown above are estimates for the purpose of illustrating the impact of the proposed budget on a typical residence homestead. Actual tax bills will vary depending on the taxable value of each property, applicable exemptions, and the tax rate adopted by the District.